revised estimate. Under ordinary revenues, an increase of Rs. 2.7 crores over the revised estimates has been taken into account. The yield from sales tax is expected to go up by Rs. 1 crore in the coming year. It is also assumed that the necessasy legal measures for the collection of land tax could be brought into force in the near future.

EXPENDITURE

30. The expenditure on revenue account is estimated to be Rs. 76·00 crores which is higher than the revised estimate by nearly Rs. 6 crores. The Capital expenditure outside the revenue account is placed at Rs. 13.88 crores, while the estimate of disbursements of loans and advances (net) is fixed at Rs. 18.13 crores which is almost double the revised estimate. The abnormal increase under loans and advances is accounted for by the fact that the provision for loans to the Kerala State Electricity Board is fixed at Rs. 15.7 crores against the revised estimate of Rs. 8 crores, in view of the substantially larger outlay for Power originally agreed to at the discussions with the Planning Commission. Excluding this item, the increase under loans and advances (net) is only Rs. 1 crore.

ANNUAL PLAN 1964-65

31. The State's Plan outlay for 1964-65 agreed to by the Planning Commission at the time of the Annual Plan discussions was Rs. 44.17 crores. This meant that the Central assistance for the State Plan for 1964-65 should be Rs. 29.50 crores, as the Planning Commission had assessed the State's own resources for the Annual Plan at Rs. 14.67 crores. The budget estimates for 1964-65 have been prepared on the above basis, the actual amount budgeted for being a little higher viz., Rs. 44.37 crores which is Rs. 11 crores over this year's outlay. The Central share on Centrally sponsored schemes has been tentatively taken at Rs. 5.62 crores on the basis of the approved pattern for individual schemes. Inculding the provision of Rs. 15 lakhs as States share for Local Development Works the gross Plan outlay comes to Rs. 50·14 crores.

32. The Planning Commission has, since the preparation of the detailed budget estimates, intimated that the Central assistance for the State Plan for 1964-65 is fixed at Rs. 26.20 crores and that the State Plan outlay might be correspondingly reduced from Rs. 44.17 to Rs. 40.87 crores. The State Government have taken up the question with the Government of India. The State Plan expenditure for next year may have to be regulated on the basis of the final decision on the quantum of Central assistance. I do, however, hope that the State would be getting the outlay originally agreed to by the Planning Commission.

POWER

33. The current year's outlay for Power is Rs. 11·4 crores and this would be spent in full. The third unit of the Neriamangalam power station was commissioned in May 1963. The Panniar power station has also been commissioned this year as programmed. The installed capacity at the end of the year will be 192·5 megawatts as against 147·5 megawatts at the beginning of the year. The works on the Sholayar and Sabarigiri Projects are in full swing. All attempts are being made to commission these projects as quickly as possible.

LIBRARY ARCHIVES Kerala Legislative Assembly